

DECISION TOOL TO EVALUATE PROJECT/INITIATIVE FOR WOHT SUPPORT

Version June 4th 2021

Project/initiative Description:

- a) What is the challenge for our patients, caregivers, and/or providers?
- b) What is the proposed solution?
- c) What alternative solutions have been explored?
- d) Who locally benefits from this initiative (providers, patients groups, etc.)?

1. What is the anticipated impact of this project/initiative on each element of the WOHT's Health Equity-Driven Quadruple Aim goals?

	Positive Impact	Neutral Impact	Negative Impact
Improved Health Equity	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Better population and patient health outcomes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Better patient and caregiver health system experiences	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Better provider health system experiences	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Better value for per-capita cost	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Explain Further

2. Does this project/initiative contribute to our WOHT purpose?

Improving our healthcare experience together – where people are heard, care is connected, and whole health is possible for everyone.

- Yes, project/initiative brings together multiple partners
- Yes, project/initiative engages patients/clients/care partners and providers
- Yes, project/initiative improves integrated care
- Yes, project/initiative addresses wholistic health

Explain Further

3. Does this project/initiative contribute to achieving our planned deliverables for patients with advanced COPD and/or CHF, and/or support the COVID-19 response?

- Sustained Care Relationships
- Shared Care Record
- Individualized Care Plan
- COVID-19 Response

Explain Further

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4. Is this project/initiative easily scalable to other populations?

- Yes
- No
- Unsure

Explain Further

5. Does this initiative offer an opportunity to collaborate across the following?

- Other Ontario Health Teams
- Ontario Health West
- Ontario Health

Explain Further

6. How will you evaluate your impact?

Explain

PROJECT/INITIATIVE THAT REQUIRES WOHT FUNDING, SIGNIFICANT EFFORT, OR WILL IMPACT DELIVERABLE TIMELINES IS ONLY ELIGIBLE FOR THAT SUPPORT IF IT MEETS REQUIREMENTS 1-3

Proceed with evaluating cost, effort, and impact on WOHT timelines to determine type/level of support. Class Z estimates (best guess) are acceptable. *How to capture positive impact*

Cost Estimate:

- \$1 - \$10,000
- \$10,000 – \$50,000*
- \$50,000 - \$100,000*
- >\$100,000*
- Project/Initiative includes access to funds/resources

Operations Team Hours of Effort

Estimate:

- <10 hours
- 10 – 40 hours
- 40 – 100 hours*
- >100 hours*

Estimated Impact on WOHT

deliverable timelines:

- Low Impact
- Medium Impact*
- High Impact*

Describe level of WOHT Support Recommended

(Project Management, Funds, Advisory, Connections, Letters of Support, etc.)

- PCCPC has been informed/involved/has supported
- Approved by Coordinating Council*

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Impact/Effort Matrix

